

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
|------------|--------------|------------|-------------------------|--------------|
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 | No |

Award Recipient Information

| | | | |
|----------------------------------|------------------|------------------------|-------------|
| Recipient DUNS Number | 009483561 | Recipient Address 1 | 600 4TH AVE |
| Recipient Account Number | | Recipient Address 2 | |
| Recipient Congressional District | 07 | Recipient City | SEATTLE |
| Parent DUNS Number | 009483561 | Recipient State | WA |
| Recipient Type | 12.C8.VW | Recipient ZIP Code + 4 | 981041850 |
| Recipient Legal Name | SEATTLE, CITY OF | Recipient Country | USA |
| Recipient DBA Name | | | |

Project / Award Information

| | | |
|--|---|--|
| Funding Agency Code | 8900 | Total Number of Sub Awards less 0 than \$25,000/award |
| Awarding Agency Code | 8900 | Total Amount Sub Awards less than 0.00 \$25,000/award |
| Program Source (TAS) Code | 89-0331 | Total Number of Sub Awards to 0 Individuals |
| Sub Account Number for Program Source | | Total Amount of Sub Awards to 0.00 Individuals |
| CFDA Number | 81.128 | Total Number of Payments to 29 Vendors less than \$25,000/award |
| Amount of Award | 6142300.00 | Total Amount of Payments to 22155.00 Vendors less than \$25,000/award |
| Award Date | 08/24/2009 | |
| Award Description | City of Seattle Energy Efficiency and Conservation Block Grant Projects. The City of Seattle proposes to use EECBG funds on programs that conserve electricity and natural gas. Improving energy efficiency is a key strategy of our Climate Action Plan to reduce our greenhouse gas emissions. While our region enjoys access to clean, affordable hydropower; this resource is limited and faces increased growth in demand. Conservation allows us to preserve more of our renewable energy to meet population growth and accommodate new loads (such as transportation electrification) that displace other greenhouse gas emissions. Seattle proposes to use our \$6.1M allocation of EECBG funds to implement new conservation programs and policy initiatives, supplement existing | |

| Report Information | | | | |
|--------------------|--------------|------------|-------------------------|--------------|
| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 | No |

conservation programs, and create new jobs. The majority of our EECBG funding will be used for project activities that reduce building energy use community-wide. Many of these programs were proposed by the City's Green Building Task Force.

The scope for this award is the implementation of the EECS and all supporting documentation necessary for the proposed activities. The proposed activities include;

Direct Installation Program
Management (Residential Pilot Program)
Residential Energy Performance Score
Residential Energy Efficiency Loan Program
Energy Performance Disclosure
Commercial Lighting Upgrade Program
HomeWise Weatherization Program
Municipal Energy Efficiency Program
Residential LED Streetlights
Electric Trolley-Bus System Improvements
EECBG Administration, Monitoring, & Oversight / EECBG Reporting

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
|------------|--------------|------------|-------------------------|--------------|
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 | No |

Project Information

| Project Name or Project/ Program Title | Energy Efficiency and Conservation Block Grant Program | Activity Codes (NAICS or NTEE-NPC) (up to 10) |
|--|--|--|
| Quarterly Activities/ Project Description | <p>Direct Install Program:</p> <p>a.To date, program has reached 1,900 homes and installed over 28,000 CFL bulbs.</p> <p>Residential Energy Performance Score:</p> <p>a.The EPS audit program is underway, with 100 audits delivered to date.</p> <p>b.Approximately 40 real estate professionals have been trained to date on the EPS tool, with more trainings scheduled for realtors and appraisers.</p> <p>Residential Loan Program:</p> <p>a.Program development (establishing program guidelines, loan packages, loan terms, and on-bill repayment mechanism) near completion.</p> <p>Energy Performance Disclosure:</p> <p>a.Work to implement ordinance is underway and ongoing. Technological solutions will be in place by the end of the year.</p> <p>Commercial Lighting Program</p> <p>a.844 buildings have undergone lighting upgrades to date. Work is ongoing.</p> <p>HomeWise Weatherization Program</p> <p>a.Selected first weatherization project using these funds (currently finalizing subaward agreement), and evaluating other projects for receipt of funding.</p> <p>Municipal Energy Audits.</p> <p>a.Six of 34 building audits are complete. The remainder will be completed over the summer.</p> <p>Residential LED Streetlights</p> <p>a.Released a bid invitation for LED streetlight manufacturers, and anticipate contracting for a lighting purchase by end of July. Installation will be complete by the end of the</p> | <p>Activity Code 1 C05.02</p> <p>Activity Code 2 813312</p> <p>Activity Code 3</p> <p>Activity Code 4</p> <p>Activity Code 5</p> <p>Activity Code 6</p> <p>Activity Code 7</p> <p>Activity Code 8</p> <p>Activity Code 9</p> <p>Activity Code 10</p> |

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
|------------|--------------|------------|-------------------------|--------------|
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 | No |

year.
Electric Trolley-Bus
Improvements
a.King County (implementation
partner) is working to complete
project design by the end of the
summer, with construction
taking place this fall.
EECBG Administration
a.EECBG Grant Manager
continues to manage grant
activities. Work is ongoing.

Project Status Less than 50% completed
Total Federal Amount ARRA 2044382.49
Funds Received/ Invoiced

Number of Jobs 18.17
Description of Jobs Created Direct Install Program - 1 full-
time program manager;
consultant resources for
program development.

Commercial Quick Lighting
Program -- eight staff
members, including 1 full-time
program manager, 1 full-time
administrative support position,
and 6 part-time field
verifiers/auditors.

Municipal Energy Audits --
consultant resources to
conduct the building energy
audits.

Energy Performance Score --
consultant resources to
implement the EPS score card
pilot program.

Energy Performance
Disclosure -- staff hours to
implement the ordinance.

Administration -- 1 full-time
EECBG Manager has been
hired to manage the grant.

Total Federal Amount of ARRA Residential Loan -- Fund
manager (consultant) resource
to develop program guidelines.
2284305.49
Expenditure

| Report Information | | | | |
|--------------------|--------------|------------|-------------------------|--------------|
| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 | No |

| | |
|--------------------------------------|------|
| Total Federal ARRA | 0.00 |
| Infrastructure Expenditure | |
| Infrastructure Purpose and Rationale | |

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
|------------|--------------|------------|-------------------------|--------------|
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 | No |

Infrastructure Contact

| | |
|-------|------------------|
| Name | Street Address 1 |
| Email | Street Address 2 |
| Phone | Street Address 3 |
| Ext | City |
| | State |
| | ZIP Code + 4 |

Primary Place of Performance

| |
|---------------------------|
| Address 1 |
| Address 2 |
| City Seattle |
| Country Code US |
| State WA |
| ZIP Code + 4 98124 - 4729 |
| Congressional District 07 |

Recipient Highly Compensated Officers

| | |
|---|------------------------|
| Prime Recipient Indication No of Reporting Applicability | Officer 3 Name |
| Officer 1 Name | Officer 3 Compensation |
| Officer 1 Compensation | Officer 4 Name |
| Officer 2 Name | Officer 4 Compensation |
| Officer 2 Compensation | Officer 5 Name |
| | Officer 5 Compensation |

Report Audit Trail

| |
|-------------------------------------|
| Created By Christie Baumel |
| Date Created 07/13/2010 07:10 PM |
| Last Updated By Christie Baumel |
| Last Updated On 08/04/2010 05:02 PM |

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter |
|------------|--------------|------------|-------------------------|
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 |

Vendor Information

| | | | |
|-------------------------------|---------------------------|----------------------------|-----------------------------------|
| Sub Award Number | | Payment Amount | 124932.75 |
| Vendor DUNS Number | 556957558 | Product and Service | EPS tool licensing, training, and |
| Vendor Name | Earth Advantage Institute | Description | web portal development. |
| Vendor HQ ZIP Code + 4 | 97224 - 0000 | | |

Report Audit Trail

Created By Christie Baumel
Date Created 07/13/2010 07:10 PM
Last Updated By Christie Baumel
Last Updated On 08/04/2010 05:02 PM

Report Information

| | | | |
|-------------------|---------------------|-------------------|--------------------------------|
| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter |
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 |

Vendor Information

| | | |
|-------------------------------|----------------------------|--------------------------------|
| Sub Award Number | Payment Amount | 216973.32 |
| Vendor DUNS Number | Product and Service | Program Development for Direct |
| Vendor Name | Description | Install Program |
| Vendor Name | | |
| Vendor HQ ZIP Code + 4 | | |
| 97204 - 0000 | | |

Report Audit Trail

| | |
|------------------------|---------------------|
| Created By | Christie Baumel |
| Date Created | 07/13/2010 07:10 PM |
| Last Updated By | Christie Baumel |
| Last Updated On | 08/04/2010 05:02 PM |

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter |
|------------|--------------|------------|-------------------------|
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 |

Vendor Information

| | | | |
|-------------------------------|----------------------------|--|---|
| Sub Award Number | | Payment Amount | 265792.70 |
| Vendor DUNS Number | 055496004 | Product and Service Description | Consultant services - conducting energy audits of City of Seattle facilities. |
| Vendor Name | McKinstrey Essention, Inc. | | |
| Vendor HQ ZIP Code + 4 | 98124 - 0000 | | |

Report Audit Trail

Created By Christie Baumel
Date Created 07/13/2010 07:10 PM
Last Updated By Christie Baumel
Last Updated On 08/04/2010 05:02 PM

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter |
|------------|--------------|------------|-------------------------|
| Grant | DE-EE0000857 | 009483561 | 2010 / 2 |

Vendor Information

| | | | |
|-------------------------------|-------------------------------|--|---|
| Sub Award Number | | Payment Amount | 1251958.00 |
| Vendor DUNS Number | 929945814 | Product and Service Description | Consultant services for residential loan fund management. \$1.2 million of the expenditure capitalized the revolving loan fund. |
| Vendor Name | ShoreBank Enterprise Cascadia | | |
| Vendor HQ ZIP Code + 4 | 98624 | | |

Report Audit Trail

Created By Christie Baumel
Date Created 07/13/2010 07:10 PM
Last Updated By Christie Baumel
Last Updated On 08/04/2010 05:02 PM